

### Centers for Disease Control and Prevention Fiscal Year 2019 Grants Summary Profile Report for

## **U.S.Territories and Freely Associated States**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Territories and freely associated states. Refer to the "About the Data" section below for important qualifying statements about the data.

2019 Population Estimate: 3,771,322

Timeframe: 10/01/18 - 09/30/19

CATEGORY	<b>OBLIGATED AMOUNT</b>	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$532,413	0.5%
Chronic Disease Prevention and Health Promotion	\$9,402,529	8.5%
Cross Cutting Activities and Program Support	\$3,749,101	3.4%
Emerging and Zoonotic Infectious Diseases	\$5,273,527	4.7%
Environmental Health	\$534,133	0.5%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$17,079,546	15.4%
Immunization and Respiratory Diseases	\$9,494,913	8.5%
Injury Prevention and Control	\$4,644,466	4.2%
Occupational Safety and Health	\$149,476	0.1%
Public Health Preparedness and Response	\$10,030,739	9.0%
Public Health Scientific Services (PHSS)	\$428,066	0.4%
Vaccines for Children	\$49,814,267	44.8%
Grand Total	\$111,133,176	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Birth Defects, Developmental Disabilities, Disability and Health	\$532,413
Child Health and Development	\$160,000
Health and Development with Disabilities	\$372,413
Surveillance for Emerging Threats to Mothers and Babies	\$0
Chronic Disease Prevention and Health Promotion	\$9,402,529
Cancer Prevention and Control	\$5,634,057



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CATEGORY & SUB-CATEGORY	<b>OBLIGATED AMOUNT</b>
Diabetes	\$1,200,000
Heart Disease and Stroke	\$139,005
Nutrition, Physical Activity and Obesity	\$73,400
Oral Health	\$150,000
Prevention Research Centers	\$165,110
Safe Motherhood/Infant Health	\$157,500
Tobacco	\$1,752,654
Tobacco - PPHF (No-Year)	\$130,803
Cross Cutting Activities and Program Support	\$3,749,101
Acute Flaccid Myelitis (AFM) - PPHF	\$10,035
Ebola Response and Preparedness	\$161,700
Hurricane Response - PPHF	\$99,672
Preventive Health and Health Services Block Grant - PPHF (No-Year)	\$3,477,694
Emerging and Zoonotic Infectious Diseases	\$5,273,527
Advanced Molecular Detection (AMD)	\$2,492
Antibiotic Resistance Initiative	\$347,325
Emerging Infectious Diseases	\$1,640,536
Epi and Lab Capacity Program - PPHF (No-Year)	\$2,562,935
Food Safety	\$121,352
Vector-borne Diseases	\$598,887
Environmental Health	\$534,133
Asthma	\$534,133
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$17,079,546
Domestic HIV/AIDS Prevention and Research	\$13,071,443
Sexually Transmitted Infections (STIs)	\$1,664,154
Tuberculosis (TB)	\$2,343,949
Immunization and Respiratory Diseases	\$9,494,913
Immunization Program	\$895,666
Immunization Program - PPHF (No-Year)	\$7,876,647
Influenza/Influenza Planning and Response	\$722,600



# FY2019

CATEGOR	Y & SUB-CATEGORY	OBLIGATED AMOUNT
<b>Injury Prev</b>	ention and Control	\$4,644,466
	Intentional Injury	\$500,099
	NVDRS	\$272,935
	Opioid Overdose Prevention and Surveillance	\$3,871,432
Occupation	nal Safety and Health	\$149,476
	Other Occupational Safety and Health Research	\$149,476
Public Hea	Ith Preparedness and Response	\$10,030,739
	CDC Preparedness and Response Capability	\$377,233
	Public Health Emergency Preparedness Cooperative Agreement	\$9,593,172
	Strategic National Stockpile	\$60,334
Public Hea	Ith Scientific Services (PHSS)	\$428,066
	Surveillance, Epidemiology, and Informatics	\$428,066
Vaccines for	or Children	\$49,814,267
	Grant Awards	\$2,826,537
	Vaccine Purchases	\$46,987,730
Grant Total		\$111,133,176



#### Data Included

- The grants and cooperative agreements data in this report include funding obligated and awarded (i.e., obligated funds) domestically to States, the District of Columbia (DC), U.S. Territories, and freely associated states in fiscal year 2019 (FY19; 10/1/18 to 9/30/19) from CDC's domestic appropriations.
- In addition to including the value of cooperative agreements for immunization programs, the data also includes the value of vaccines purchased and provided through the Vaccines for Children program.
- Because the data includes funds obligated in FY19, it includes funding authorized through legislation passed in previous years, but only the amount actually obligated in FY19.
- The funding data is categorized by CDC budget line (i.e., by the CDC appropriation account used to make the investment), as shown in the FY19 CDC Operating Plan at https://www.cdc.gov/budget/documents/fy2019/fy-2019-cdc-operating-plan.pdf.

#### Data Excluded

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (e.g., fund transfers to CDC from DHHS, including the HHS Public Health and Social Services Emergency Fund and Hospital Preparedness Program), Gifts and Donations, Global Health funds, and Buildings and Facilities funds.

Therefore, this data does not reflect CDC's total appropriations in any given area.

#### Data Sources

- Funding Data CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines for Children vaccine purchase data)
- United States, the District of Columbia, and Puerto Rico the 2010 U.S. Census, updated with 2019 estimates at https://www2.census.gov/programs-surveys/popest/tables/2010-2019/state/totals/nst-est2019-01.xlsx
- For all other geographies Estimates as of July 2018 for population are from The World Factbook at <u>https://www.cia.gov/library/publications/resources/the-worldfactbook/index.html</u> (accessed1/21/2020)

FY2019



#### **Data Interpretation and Use**

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states, DC, and U.S. territories and freely associated states by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need-based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
  - CDC has many different grant types with varying application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
  - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
  - CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
  - In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

#### For More Information

- CDC Budget <u>https://www.cdc.gov/Budget/</u>
- CDC Funding https://www.cdc.gov/funding/
- CDC-INFO call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348 or use online form at https://wwwn.cdc.gov/dcs/ContactUs/Form