

Centers for Disease Control and Prevention Fiscal Year 2023 Grants Summary Profile Report for

U.S. Virgin Islands

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Virgin Islands. Refer to the "About the Data" section below for important qualifying statements about the data.

| CATEGORY | OBLIGATED AMOUNT | PERCENTAGE |
|---|------------------|------------|
| Chronic Disease Prevention and Health Promotion | \$1,176,936 | 4.8% |
| Cross-Cutting Activities and Program Support | \$2,394,102 | 9.7% |
| Emerging and Zoonotic Infectious Diseases | \$870,937 | 3.5% |
| HIV/AIDS, Viral Hepatitis, STI and TB Prevention | \$2,281,386 | 9.2% |
| Immunization and Respiratory Diseases | \$1,865,983 | 7.5% |
| Injury Prevention and Control | \$208,922 | 0.8% |
| Occupational Safety and Health | \$42,525 | 0.2% |
| Public Health Preparedness and Response | \$466,932 | 1.9% |
| Public Health Scientific Services (PHSS) | \$186,590 | 0.8% |
| Public Health Social Services Emergency Fund (PHSSEF) | \$13,083,479 | 52.9% |
| Vaccines for Children | \$2,167,784 | 8.8% |
| Grand Total | \$24,745,576 | 100.0% |

| CATEGORY & SUB-CATEGORY | OBLIGATED AMOUNT |
|--|------------------|
| Chronic Disease Prevention and Health Promotion | \$1,176,936 |
| Cancer Prevention and Control | \$792,635 |
| Diabetes | \$144,100 |
| Diabetes - PPHF | \$9,000 |
| Heart Disease & Stroke | \$18,000 |
| Tobacco | \$200,201 |
| Tobacco - PPHF | \$13,000 |
| Cross-Cutting Activities and Program Support | \$2,394,102 |
| American Rescue Plan Act (ARP) | \$1,827,543 |
| Preventive Health and Health Services Block Grant - PPHF | \$270,862 |
| Public Health Infrastructure and Capacity | \$295,697 |



| CATEGORY & SUB-CATEGORY | OBLIGATED AMOUNT |
|--|------------------|
| Emerging and Zoonotic Infectious Diseases | \$870,937 |
| Advanced Molecular Detection (AMD) | \$3,250 |
| Antibiotic Resistance Initiative | \$99,951 |
| Epi and Lab Capacity Program - PPHF | \$576,429 |
| Food Safety | \$2,396 |
| Vector-borne Diseases | \$188,911 |
| HIV/AIDS, Viral Hepatitis, STI and TB Prevention | \$2,281,386 |
| Domestic HIV/AIDS Prevention and Research | \$1,927,190 |
| Sexually Transmitted Infections (STIs) | \$227,575 |
| Tuberculosis (TB) | \$126,621 |
| Immunization and Respiratory Diseases | \$1,865,983 |
| Immunization and Other Respiratory Diseases | \$1,810,876 |
| Influenza/Influenza Planning and Response | \$55,107 |
| Injury Prevention and Control | \$208,922 |
| Injury Prevention Activities | \$10,000 |
| Intentional Injury | \$40,000 |
| Opioid Overdose Prevention and Surveillance (CAT B) | \$158,922 |
| Occupational Safety and Health | \$42,525 |
| National Occupational Research Agenda (NORA) | \$42,525 |
| Public Health Preparedness and Response | \$466,932 |
| Public Health Emergency Preparedness Cooperative Agreement | \$466,932 |
| Public Health Scientific Services (PHSS) | \$186,590 |
| Surveillance, Epidemiology, and Informatics | \$186,590 |
| Public Health Social Services Emergency Fund (PHSSEF) | \$13,083,479 |
| PHSSEF COVID-19 Activities | \$13,083,479 |
| Vaccines for Children | \$2,167,784 |
| Grant Awards | \$659,167 |
| Vaccine Purchases | \$1,508,617 |
| Grand Total | \$24,745,576 |



| Line | Category | Sub-Category | Funding Opportunity Title | Grantee Name | Grantee City | Grantee County | Amount |
|------|---|--|---|--|------------------|-------------------|-------------|
| 1 | Chronic Disease Prevention and Health Promotion | Cancer Prevention and Control | CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL, AND TRIBAL ORGANIZATIONS - 2022 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | St. Thomas | \$792,635 |
| 2 | Chronic Disease Prevention and Health Promotion | Diabetes | PREVENTION AND CONTROL OF CHRONIC DISEASE AND ASSOCIATED RISK FACTORS IN THE U.S. AFFILIATED PACIFIC ISLANDS, U.S. VIRGIN ISLANDS, AND PUERTO RICO | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$144,100 |
| 3 | Chronic Disease Prevention and Health Promotion | Diabetes - PPHF | BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$9,000 |
| 4 | Chronic Disease Prevention and Health Promotion | Heart Disease & Stroke | PREVENTION AND CONTROL OF CHRONIC DISEASE AND ASSOCIATED RISK FACTORS IN THE U.S. AFFILIATED PACIFIC ISLANDS, U.S. VIRGIN ISLANDS, AND PUERTO RICO | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$18,000 |
| 5 | Chronic Disease Prevention and Health Promotion | Tobacco | PREVENTION AND CONTROL OF CHRONIC DISEASE AND ASSOCIATED RISK FACTORS IN THE U.S. AFFILIATED PACIFIC ISLANDS, U.S. VIRGIN ISLANDS, AND PUERTO RICO | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$200,201 |
| 6 | Chronic Disease Prevention and Health Promotion | Tobacco - PPHF | BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$13,000 |
| 7 | Cross-Cutting Activities and Program Support | American Rescue Plan Act (ARP) | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$1,827,543 |
| 8 | Cross-Cutting Activities and Program Support | Preventive Health and Health Services Block Grant - PPHF | PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT 2023 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | St. Thomas | \$270,862 |
| 9 | Cross-Cutting Activities and Program Support | Public Health Infrastructure and Capacity | STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS - 2023 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$295,697 |
| 10 | Emerging and Zoonotic Infectious Diseases | Advanced Molecular Detection (AMD) | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$3,250 |



| Line | Category | Sub-Category | Funding Opportunity Title | Grantee Name | Grantee City | Grantee County | Amount |
|------|---|--|---|--|------------------|-------------------|-------------|
| 11 | Emerging and Zoonotic Infectious Diseases | Antibiotic Resistance Initiative | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$99,951 |
| 12 | Emerging and Zoonotic Infectious Diseases | Epi and Lab Capacity Program - PPHF | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$576,429 |
| 13 | Emerging and Zoonotic Infectious Diseases | Food Safety | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$2,396 |
| 14 | Emerging and Zoonotic Infectious Diseases | Vector-borne Diseases | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$188,911 |
| 15 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Domestic HIV/AIDS Prevention and Research | TRANSGENDER STATUS-NEUTRAL COMMUNITY- TO-CLINIC MODELS TO END THE HIV EPIDEMIC | FREDERIKSTED HEALTH CARE INC | Frederiksted | Saint Croix | \$781,625 |
| 16 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Domestic HIV/AIDS Prevention and Research | TUBERCULOSIS ELIMINATION AND LABORATORY COOPERATIVE AGREEMENT | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$18,172 |
| 17 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Domestic HIV/AIDS Prevention and Research | INTEGRATED HIV SURVEILLANCE AND PREVENTION PROGRAMS FOR HEALTH DEPARTMENTS | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | St. Thomas | \$1,029,968 |
| 18 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Domestic HIV/AIDS Prevention and Research | STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPARTMENTS (STD PCHD) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$97,425 |
| 19 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Sexually Transmitted Infections (STIs) | STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPARTMENTS (STD PCHD) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$227,575 |
| 20 | HIV/AIDS, Viral Hepatitis, STI and TB Prevention | Tuberculosis (TB) | TUBERCULOSIS ELIMINATION AND LABORATORY COOPERATIVE AGREEMENT | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$126,621 |
| 21 | Immunization and Respiratory Diseases | Immunization and Other Respiratory Diseases | IMMUNIZATION AND VACCINES FOR CHILDREN | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$1,589,794 |
| 22 | Immunization and Respiratory Diseases | Immunization and Other Respiratory Diseases | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$221,082 |



| Line | Category | Sub-Category | Funding Opportunity Title | Grantee Name | Grantee City | Grantee County | Amount |
|------|---|--|---|--|------------------|-------------------|-------------|
| 23 | Immunization and Respiratory Diseases | Influenza/Influenza Planning and Response | IMMUNIZATION AND VACCINES FOR CHILDREN | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$49,680 |
| 24 | Immunization and Respiratory Diseases | Influenza/Influenza Planning and Response | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$5,427 |
| 25 | Injury Prevention and Control | Injury Prevention Activities | BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$10,000 |
| 26 | Injury Prevention and Control | Intentional Injury | RAPE PREVENTION AND EDUCATION: USING THE BEST AVAILABLE EVIDENCE FOR SEXUAL VIOLENCE PREVENTION | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$40,000 |
| 27 | Injury Prevention and Control | Opioid Overdose Prevention and Surveillance (CAT B) | BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$158,922 |
| 28 | Occupational Safety and Health | National Occupational Research Agenda (NORA) | BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$42,525 |
| 29 | Public Health Preparedness and Response | Public Health Emergency Preparedness Cooperative Agreement | PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$466,932 |
| 30 | Public Health Scientific Services (PHSS) | Surveillance, Epidemiology, and Informatics | STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS - 2023 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$186,590 |
| 31 | Public Health Social Services Emergency Fund (PHSSEF) | PHSSEF COVID-19 Activities | IMMUNIZATION AND VACCINES FOR CHILDREN | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$330,005 |
| 32 | Public Health Social Services Emergency Fund (PHSSEF) | PHSSEF COVID-19 Activities | STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS - 2023 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$3,602,578 |
| 33 | Public Health Social Services Emergency Fund (PHSSEF) | PHSSEF COVID-19 Activities | STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS - 2023 | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$3,824,046 |
| 34 | Public Health Social Services Emergency Fund (PHSSEF) | PHSSEF COVID-19 Activities | EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$4,326,850 |



| Line | Category | Sub-Category | Funding Opportunity Title | Grantee Name | Grantee City | Grantee County | Amount |
|------|---|-------------------------------|--|---|------------------|-------------------|--------------|
| 35 | Public Health Social Services Emergency Fund (PHSSEF) | PHSSEF COVID-19 Activities | STRENGTHENING STD PREVENTION AND CONTROL FOR HEALTH DEPARTMENTS (STD PCHD) | VIRGIN ISLANDS DEPT OF HEALTH GROUP | Charlotte Amalie | Saint Thomas | \$1,000,000 |
| 36 | Vaccines for Children | Grant Awards | IMMUNIZATION AND VACCINES FOR CHILDREN | VIRGIN ISLANDS DEPT OF HEALTH GROUP | St Thomas | Saint Thomas | \$659,167 |
| 37 | Vaccines for Children | Vaccine Purchases | | VIRGIN ISLANDS DEPARTMENT OF HEALTH | Saint Thomas | Saint Thomas | \$1,508,617 |
| | | | | | | Total | \$24,745,576 |



Data Included

- The grants and cooperative agreements data in this report include funding obligated and awarded (i.e., obligated funds) domestically to States, the District of Columbia (DC), U.S. Territories and Freely Associated States in fiscal year 2023 (FY23; 10/1/22 to 9/30/23) from CDC's domestic appropriations.
- In addition to including the value of cooperative agreements for immunization programs, the data also includes the value of vaccines purchased and provided through the Vaccines for Children program.
- The funding also includes transfers from the Department of Health and Human Services (HHS) from the Public Health and Social Services Emergency Fund (PHSSEF) for domestic COVID-19 and American Rescue Plan Act related purposes and funds transferred for the Drug Free Communities Support program.
- The data also includes funding provided directly to CDC through the American Rescue Plan Act of 2021 (Public Law No: 117-2).
- Because the data includes funds obligated in FY23, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY23.
- The funding data is categorized by CDC budget line (i.e., by the CDC appropriation account used to make the investment), primarily as shown in CDC's and the Agency for Toxic Substances and Disease Registry's (CDC/ATSDR's) <u>FY23 Operating Plans</u>. Additional funding categories and subcategories were included related to HHS transfers.

Data Excluded

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (e.g., fund transfers to CDC from HHS; as noted in the "Data Included" section, there were two exceptions: funding transferred from HHS to CDC for the COVID-19 response and the Drug Free Communities Support program were included), Gifts and Donations, Global Health funds, and Buildings and Facilities funds.
 Therefore, the funding profiles data do not reflect CDC's total appropriations.

Data Sources

• Funding data is from the CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines for Children vaccine purchase data)



Data Interpretation and Use

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states, DC, and U.S. territories and freely associated states by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need- based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
 - CDC has many different grant types with varying application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
 - Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
 - CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
 - In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

For More Information

- <u>CDC Budget</u>
- CDC Funding
- CDC-INFO: call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348 or use the <u>Contact CDC-INFO form</u>.